G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1902-03

(Q. 7)

File No. 443

Serial Nos. 142

Papers Filed.

*Month*_____

M 6/(E)

SUBJECT.

Accepts provisionally the budget estimates of the Meteorological Observatory for 1903-04

PREVIOUS REFERENCES.	LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

---

* No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

***Subject**

Budget Estimates (Disbursements) of the Meteorological observatory for the year 1903–04

Memo No: 659 dated 9th Feb 0.
from the Director of Meteorology in M

Note

The amount provided for is Rs 12,7
against Rs 12,488 in the previous y

Increase Rs 300 accounted f
as follows: ——

		Rs
Annual increment of pay to the Chief observer, Bangalore Central observatory (Mr. N. Venkatesaiengar) at Rs 25 per month; (Pay 250-25-450)		30
Do —— to 3 Assistant observers and 1 Clerk; Rs 5 each		24
	Total increase	54
Decrease in the pay of the 4th Asst observer owing to the appointment of a new man on the minimum pay of Rs 25 (25-5-50) in place of the deceased official getting Rs 45.		24
	Net Increase	30

References pasted.

The increments are authorized.

Submitted to the Secretary
11/12/03

11/12/03

This budget may be passed provisionally

16/2
16.2.03

The Dewan
through the 1st
Councillor

Rº. 17/2/03
night.
882

24/2

8676
25.2.03

As per rule 3, P II, ch II of the Budget Rules, the Comptroller should have inserted in the printed form the figures for the actuals of the previous year along with the Budget Estimate for the current year.

Rule 19, P I, ch II requires a full description of the nature of the charge under 'Contingencies'.

28. 2. 03

Please ask the Comptroller how we are to meet unforeseen say at 1. I shall have a talk with him about these points.

1. III. 03.

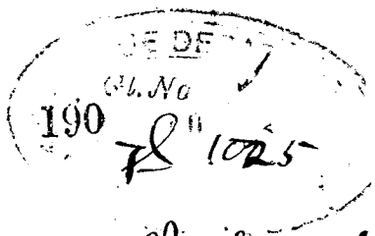
W371

2. III. 03

3/3

Draft Subd.
2/3/03

SC No. 1



From

The Ag: Dir of Meteorology in Mysore.

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 9/2/03.

Despatched

Received

General No. 659
No.

Enclosure No.

Subj: Estimates of Receipts and Expenditure of the Meteorological Observatory from 1st July 1903 to 30th June 1904.

W.V. 11/2/03 Submitted with a note

11.2.03

References to be marked.

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Meteorological Observatory

FROM

1st *July* 1903 *to* 30th *June* 1904

Forwarded ~~to the Comptroller~~ to the Government of Mysore on the 9th February 1903

A. Venkatesa Iyengar
Ag. Director of Meteorology in Mysore

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—26-12-01—5

Submitted.
The budgets are due before the end of this month. xx 11/2/03

There are others due? Please see & send
July 2nd Feby
15.

Particular attention should be paid to the es laid down in Chapter 10 of the Civil Account le, Volume I, Article 155, and also to the fol- ing points :—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates :

—Actuals of the Previous Year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

Estimate for the Ensuing Year.

a) Arrears at the beginning of the year.

b) Demand proper of the year

c) Total demand.

(*d*) Estimated collections—

(1) On account of arrears.

(2) On account of the year's dem.....

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBROYER,
Comptroller.

METEOROLOGICAL OBSERVATORY.

ESTIMATES—Disbursements for the year ending 30th June 1904

	Proposed estimate for 03-04		Sanctioned estimate for 02-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs		Rs			
19 SCIENTIFIC AND MINOR DEPTS.							
(9) Meteorological Observatory.							
1 Allowance to Director and ~~Chief~~ Observers at Mysore, Hassan & Chitaldrug		3000	✓	3000	✓		
2 Carriage allowance ...							
3 Establishment ...		8604	✓	8304	✓ 300		As per details attached
4 Contingencies ...		1184	✓	1184	✓		
5 Travelling allowance ...							
6 Cost of instruments purchased ...							
Total (9) Meteorological Observatory ...		12788	✓	12488	✓ 300	✓	

Bangalore
Meteorological Office,
The 9th February 1903

N. Venkatesa
Ag. Director of Meteorolog

Mysore Government Meteorological Department
Budget Estimates for the year 1903-1904

Name of Observatory	Item	Proposed Estimate for 1903-4				Sanctioned Estimate for 1902-3				Difference						Remarks
		Rate per month	Amount Rs	A	P	Rate per month	Amount Rs	A	P	Increase Rs	A	P	Decrease Rs	A	P	
	Director of Meteorology in Mysore	Rs 100	1200	..	..	Rs 100	1200	.	.	..	..	..	..	..	..	
Bangalore Central Observatory	Establishment															
	Chief Observer	Rs 375	4500	✓ ..	..	Rs 350	4200	✓ ..	..	300	..	..	..	..	..	Vide G.O. No 3090-93 / Mis 858 dt 1 Sep 1899
	1st Asst. "	Rs 75	900	✓ ..	.	Rs 70	840	✓ ..	..	60	.	.	.	.	.	Vide G.O. No 6498-9 / R 2130 dt 15 Mar 1900
	2nd " "	Rs 60	720	✓ ..	.	Rs 53	660	✓ ..	..	60	.	.	.	.	.	Vide G.O. No 1936-7 / R. 634 dt 2 Sep 1899
	3rd " "	Rs 60	720	✓ .	..	Rs 53	660	✓ .	..	60	.	..	.	.	.	-do-
	4th " "	Rs 25	300	.	.	Rs 45	540	✓ ..	..	.	.	.	240	.	.	Vide G.O. -do- (The 4th Asst. Observer Mr. R. Subramanyam Pillay having died, a new man has been appointed to his place on the same pay)
	Clerk	Rs 50	600	✓ .	.	Rs 45	540	✓ ..	..	60	.	.	.	.	.	Vide G.O. No 6498-9 / R 2130 dt 15 Mar 1900
	Menial Establishment	Rs 54	648	✓ .	.	Rs 54	648	✓ ..	..	.	.	..	..	.	.	
	Total Establishment charges		8388	..	.		8088	✓ .	.	540	.	.	240	.	.	
	Contingencies		1100	..	.		1100	✓ .	.	.	.	.	.	.	.	
	Total Estimate for the Bangalore observatory		9488				9188			540	.	.	240	.	.	
Mysore Observatory	Establishment															
	Chief Observer	Rs 40	Rs 480	✓ .	.	Rs 40	480	✓ .	.	.	.	.	.	.	.	
	Asst. "	Rs 10	120	✓ .	.	Rs 10	120	✓ .	.	.	.	.	.	.	.	
	Peon	Rs 6	72	✓ .	.	Rs 6	72	✓ .	.	.	.	.	.	.	.	
	Total Establishment charges		672	✓ .	.		672	✓ .	.	.	.	.	.	.	.	
	Contingencies		28	✓ .	.		28	✓ .	.	.	.	.	.	.	.	
	Total Estimate															

	Observatory		700				700													
Hassan Observatory	Establishment																			
	Chief Observer	Rs 40	480				Rs 40	480												
	Asst.	Rs 10	120				Rs 10	120												
	Peon	Rs 6	72				Rs 6	72												
	Total Establishment charges		672					672												
	Contingencies		28					28												
	Total Estimate for the Hassan Observatory		700					700												
Chitaldrug Observatory	Establishment																			
	Chief Observer	Rs 40	480				Rs 40	480												
	Asst.	Rs 10	120				Rs 10	120												
	Peon	Rs 6	72				Rs 6	72												
	Total Establishment charges		672					672												
	Contingencies		28					28												
	Total for the Chitaldrug Observatory		700					700												
Grand Total for all the four observatories including Director's allowance			12788					12488				540			240					

Bangalore,
9th February 1903

A. Venkatesa Iyengar

Ag. Director of Meteorology
in Mysore, Bangalore.

Sc No 2

Read: —

Memo no: 659 dated 9th Feb 1903 from the Director of Meteorology, in Mysore, Submitting the Budget estimate of expenditure of the Meteorological observatory for the year 1903-04 for Rs 12,788.

Order thereon: —

The estimate, which shows a net increase of Rs 300 ~~under "Establishment"~~ as compared with the sanctioned estimate for 1902-03 is provisionally passed. accepted.

5/3

Secretary
4/3/03

4/3/03

To

The Director of meteorology in Mysore

" Comptroller, Mysore Govt

No 7L 1464-5 & 9/3/03.

Passed finally